App F IX 4

Previous References

1948 49
(ml)

File No 31-48
Serial Nos 3, 4

Later References
ML 21-49(7,8)

GENERAL AND REVENUE SECRETARIAT

p 34 (ltr)

Serial Nos

Thro

Part B for Aug

SUBJECT

Budget Estimates of the French town municipality for 1932-33

Rs. 10 Aug.

To
The Dir. Municipalities
Comptroller
Pondy.

Lanchany

ML 70
ML 31-48-3

Office of the Deputy Commissioner,
Mandya District,
Mandya, Dated 25th June 1943

No A5 Per 43/47-48

GENERAL & REVENUE SECRETARIAT
1 JUL 1948
70
MUNICIPAL BRANCH

From

Janab K. Shamed Ahmed, B.A.,
Deputy Commissioner,
Mandya District, Mandya

GOVERNMENT OF MYSORE
No Dis 28/6

To

Janab Syed Abdul Aleem, B.A.,
Secretary to Government,
Revenue Department, Bangalore

Subject - Budget Estimates - Frenchrocks Town Municipality. 1948-49

I have the honour to forward herewith the Budget Estimates of Frenchrocks Town Municipality for the year 1947-48 together with the resolution of the Municipal Council and necessary statements for favour of sanction

Receipts - The Municipal Council anticipate an income of Rs 44,536 for the year 47-48 as against Rs 33,811/- and Rs 31,171/- under sanctioned and revised estimates respectively during the year 1948-49.

A1 Octroi - sum of Rs 15,000/- is provided under this head as against the sanctioned amount of Rs 10,000/- during the year 47-48 As the estimate is high, this may be reduced to Rs 12,000/- on the basis of the revised estimate for 47-48 - 3000/-

A3 Taxes on Vehicles and Tolls - An income of Rs 4,016/- is expected to be realised under this head As necessary bye-laws have not been framed, the expected income may not be realised Hence this may be reduced to Rs 2,016/- - 2,000/-

A8 Education cess - A sum of Rs 400/- is provided under this head This has been deleted here and added under a seperate head - 400/-

C2 Sale of lands - An income of Rs 1,500/- is expected to be realised under this head As the estimate is high, this may be reduced to Rs 500/- on the basis of the sanctioned estimate for 47-48 -1,000/-

C6 Fees and Revenue for cattle shandy - An income of Rs 1,000/- is expected to be realised under this head As this is a new item of income, the entire amount is deleted pending sanction to the proposal of the Municipal Council in this regard - 1,000/-

F4 Other items - A sum of Rs 400/- included under the head A8, for Education cess has been deleted and added under this head The other items of receipts do not call for any remarks and may be retained + 400/-

Expenditure:- The Municipal Council have provided for an Expenditure of Rs 51,147/- for the year 48-49 as against Rs 33,997/- and Rs 22,679/- under the sanctioned and revised estimates respectively during 47-48

P T O

-2-

A 11 Collection - Octroi - Establishment - An expenditure of Rs 822/- has been provided under this head for Temporary Establishment As necessary provision has been made for permanent establishment, there is no need to provide for temporary establishment Hence the entire amount under this head may be deleted - 822/-

C2 Repairs - A sum of Rs 2,000/- is provided under this head as against Rs 500/- sanctioned during 47-48 As this is considered to be high this may be reduced to Rs 1,000/-- - 1,000/-

D1 Original works - An expenditure of Rs, 7,750/- has been provided under this head, while no amount has been sanctioned during the year 47-48 Since this is considered to be high, this may be reduced to Rs. 4,750/- - 3,000/-

F 10 Fairs and Festivals - sum of Rs 250/- has been provided under this head for His Highness the Maharaja's Birthday celebrations as against the sanctioned amount of Rs 150/- during 47-48 Hence this may be reduced to Rs 150/- - 100/-

The other items of receipts do not call for any remakrs and may be retained, with the above modification the financila position of the Municipality will be as follows -

Opening balance	15,679/-
Anticipated Receipts for 48-49	37,936/-
Total	53,615/-
Anticipated expenditure for 1948-49.	46,225/-
Closing Balance	7,390/-

It is seen from the above that the normal expenditure is more than the normal income The Municipal Council should evince more interest to improve the financial position of the Municipality

The President has been requested to take immediate action to improve financial position of the Municipality

I request you kindly to obtain sanction of Goverment to the Budget estimates with the modifications suggested above

I have the honour to be,
Sir,
Your most obedient servant,

S Ramaiah 25-6-48

For Deputy Commissioner,
Mandya District
(Absent from Headquarters)

1948 సంవత్సరంలో తాండూరు కాసీనోలకు పాత నాయుంగాల
సంబంధించిన ప్రభుత్వపు ఆజ్ఞలను కలెక్టరుగారు క్షుణ్ణంగా
పరిశీలించవలసిందిగా ప్రొసీడింగ్సు-వారి

Present- 9 Members 31-5-1948 Absent 12

164 1947-48వ్వ రయూల్టీ సుమారు } 1948-49 సంవత్సరపు ఇజారాకు
వ్రాయ్వ బడియున్న వివరములు } సంబంధించిన ఇతర వివరములతో
పాటు వాటిని వేలంపాటలో అనుభవించుటకు ఇవ్వ
రూ 44 కె 361- సభ్యులు మరియు మిగిలిన
ఇవ్వబడియున్న రూ 54147/- సభ్యులు
రియూ ఇవ్వక ఆజ్ఞలు వెల్లువరిచారు

పక్క

ಕರ್ನಾಟಕದ ಮುಂಬಾಂಶಿಗೆ ತಿಳುವಳಿಕೆಯಿಸ್ಕೊಂದು ತೀರ್ಮಾನಿಸಲಾಯಿತು.

ಇತಿ- ಕೆ ಲಕ್ಷ್ಮಣರಾವ್
ಎಕ್ಸ್ ಆಫೀಸೋ ಪ್ರೆಸಿಡೆಂಟ್
31/5/57

"Copy"
K. Lakshmanarao

President,
Town *Municipal Council*
Frenchrocks

అభ్యంతరాలు

జమాఖాతువారీ —

పట్టం A (1) ఆదాయం — ముంది సగాలనే కంటే 1948-49 కి, హాలు విద్యుత్ దీపపు ఆవశ్యకంబడా ఛార్జీల జోడింపే ఇవ్వాలి పెరుగుదలకు పదార్థాలనే విధించడం వల్ల, 12000 నుండి 16,000 కి అంచనా వేయడమైంది

(3) టోల్ — వళ్ళిదగాలనల్లి టోల్ వసూలు అవకాశవాని అల్లవాగి ముందిన సాల నల్లి 4000/- రూపాయి ఆదాయవు బరుత్తిందు అందాజు మాడిరుత్తే ఈ బాబ్తు ఖర్చులాగుమాడి నిర్వాకరద వుంటుదాకిదే బన్న వర్షదింద నిర్ణయిసికొండులాగుత్తే

(9) ఆయిల్ మిల్ట్స్ — ఈగ్గే పెలవు దివసగళ కింతే కాంతే ఎక్కే గానాదవు వింటుగళ గోసుగే ట్రైనే స్టినే పెంట్టిరుత్తే దియాగి, ఈ సాలనల్లి విద్యుత్ లాంగలల్లవాగి ముంది సగాలనళ్ళి 50/- రూపాయిగళ లుక్సేత్తే అందాజు మాడిరుత్తే

C (1) పిత్తుండిన బాండిసే — ఈ పట్టంనల్లి ముందిన సగాలనల్లి తరవాది వ్యాపార నడియోగువ స్థానగళన్ను రట్టిసలు బిట్టు బిడువుదరింద, ఇదరల్లి ఈ బాండిసే 100 రూ. దల్లాగబహుదెందు అందాజు మాడిరుత్తే

(2) స్వీటుగళ్ళ బంది — ముందిన సగాలనల్లి స్వీటుగళన్ను తింగడిసి మారాడువవలల్లి 1000 రూ చాయిగళ వరమాన బరబహుదెందు అందాజు మాడిరుత్తే (ఆర్థిక నిబంధనెగళు నడియువుదిల్ల)

(6) చనద నంతే వరమాన — ప్రతిసోరు వుంటగళల్లి దనగళ నంతే నడెయువవల్లి చ్యాలాగళు కంపుకొండిరుత్తే రుత్తుదరింద కొంచ దాగి 1000/ రూగళ అందాజు మాడిరుత్తే

(7) బాంధ్ స్టాల్ వరమాన — ఈ పట్టదల్లి ఎల్లింతేళగే 48 47 రలాసాంయు క్రమగళ అందరే కుగుగళల్లవే మత్తు మూరను నుంటాటవన్న నిల్లిసువుదిందు కొంచ తిత్తిరువుదరింద ముంది సగాలనల్లి ఈ పెలవన్న సూచిసిరుత్తే

(12) ఇతరవరమాన — స్యాషనల్ సేల్ టాక్స్ రిలీఫ్ కొండిరువ (6703 రూగళు) మొత్తవన్ను వర్షదల్లి పడెదిరువుదరింద ముంది సగాలనల్లి 2500/ రూగళ అందాజు మాడిరుత్తే

మిగిలిన జమాఖాతువారీ ముందిన పుటగళల్లి

కొ 9 Purchase of Meters — మీటర్లు కొనుగోలు — నల్లా నీటి కనెక్షన్లకు కొత్తగా ఏర్పాటు చేయబోయే మీటర్లు కొనుగోలు చేయడానికి, అలాగే చెడిపోయిన మీటర్లు స్థానంలో కొత్త మీటర్లను తరగతులు 1000/- రూ. లను 29-5-48 తేదీన జరిగిన సమావేశంలో తీర్మానించడం కొరకు అంచనా చేయబడినది.

కొ (1) Interest on Loans — వడ్డీలు — ముందస్తు అనుమతులతో క్రొత్త పనులకోసం చేసిన అప్పులపై వడ్డీ చెల్లించడానికి ఏర్పాటు చేయడానికి అంచనా వేయబడిన వడ్డీ రూ. 750/- లను అంచనా చేయడమైనది.

కొ (1) Public Debt (Loans) రుణాలు — ప్రభుత్వం నుండి క్రొత్త పనులు చేపట్టడానికి ఋణాలు తీసుకోవడానికి అంచనా వేయబడిన ప్రకారం రూ. 10000/- లను అంచనా చేయడమైనది.

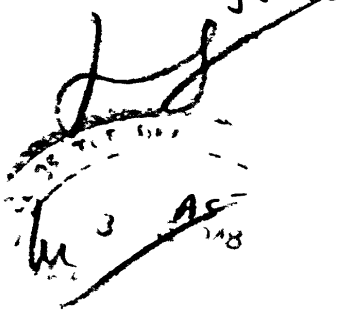
— ooo —

President,
Town Municipal Council,
Frenchrocks

Budget Estimates
of the

Trauchtocks Town Municipality
for the year 1948-49

— ooo —



Temporary	340	-	-	-	Proposed 2 Surveyors Compounders
Veterinary Inspectors allowance	180	75	180		
Cycle Allowance for 5 Inspect	60	60	60	-	
Allowance to S I for Compounders	180	-	120	-	
(b) Road watering	120	-	-	-	Proposed by the Council to execute these Summer
(c) Purchase of carts	500				
Repair of carts	250	65			
Purchase of disinfectors	200		1500	1053 64	
" Brooms etc	250	95			
Conposit Establishment	340	340			
(d) Plague Cholera etc	500	250	500	185-70	
3 Medical Relief - Local Fund Dispens (a) (i) Charge allow	189	189	189	-	
(b) Establishment	500	500	500	-	
(c) Contribution to Annual Repairs of LFD to Pasumai, Hot Springs & Aspuram	300	300	100	-	
(d) Maternity Homes Contribution	300	-	-	-	Proposed to Contribute due to the Health Nurses of the working of Red Cross Motor
Female Hospital Est	1346	1500	1346	-	
(d) Contribution to Municipal Hospitals Dispensaries	-	10 -	120	120-00	
(e) Leprosy Relief Fund	20	20	20	20-00	
(f) Treatment of indigent patients in Hospitals	25	25	25	-	
(g) Veterinary Dispensaries Contribution to Municipal Hospitals 50-00 Dispensaries 25-00	75	50	50	50-00	
(h) Lymph Contribution	20	20	20	20-00	
4 Registration of Births & Deaths	12	12	12	12-00	
	10 367-	5511	7712	3863-04	

	10241		5571		7742		3863-4	
5 Maintenance of public gardens	100		-		-		-	St. proposals have put such provision Rs. 100 etc.
6 Market and Slaughter House	-		-		-		-	
7. Cattle pound - Feeding charges	35		35		35		14-1-0	
8 Public Conveyance: Food adulteration	-	-	-		150			
9 Water Supply maintenance charges	3936		2000		3936		800-0-0	
Purchase of meters	1000		-		-			
Royalty to Water Supply	- 75		- 75		- 75		-	Proposed for purchase for the Hospital etc.
10. Tourist Taluk (Hostel Maharaja Boys Home)	250		175		150		100-0-0	
11 Sewage Farm	-		-		-		-	
12 Arrears	-	15763	-	7796	-	8		
Total E						12088		4777-5-4
F Public Instruction (Municipal Hospital Contribution)								
(2) Private School (Vijaya High School)	300		300		500		-	
Refund of Education Cess	400		300		600		294-2-4	
(3) Medical Inspection of Schools	45		45		90		45-0-0	
Total F		145		645		990		339 2-4
G - Contributions Grants and - Reading Room, Library & Park	350		350		350		211-12-0	
2 Other items (Sewer Contribution)	10		10		20		20-0-0	
Total G.		360	360	360		370		231 12-0

H Miscellaneous (1) Interest on Loans	750				750		28-6-0			At no loan was made during current yr
(2) Audit charges	60		60		60					
(3) Law charges	100		50		100		97-6-0			
(4) Charitable Institutions										
(5) Refunds	200		200		400		85-6			
Dearness Allowance	6500		4500		6000		4370-11-4			Decrease of pay and Establishment
Interim Relief							334-0-0			
Total H		7610		4810		7310		4838 8 10		
I. Public Debt										
1 Loans	1000				1000					Instalment of Loan for the Drainage Scheme
2 Deposits	250		100		750		1170-7-8			
3 Advances	400		400		100		1665-0-0			
4 Other items							1-8-0			
Total Public Debt		1650		800		1850		2836-15-8		
Grand Total		61147		22679		33,997		18782 10		

Chairman

President
Town Municipal Council,
Frenchrocks

D Statement showing the estimate of demand Collection + Balance under municipal water Tax

	Details	octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and Ferries	Water Tax	Lighting tax	Education cess	Shop tax	Total Mohatarfa	Miscellaneous	Total	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1948-49	1 Opening Balance of arrears	—	1667	200	570		178	172	159		4445			
	2. New demand	15000	2500	266	800	4000	350	350	350		9616			
	3 Total	15000	4167	666	1370	4000	528	522	509		13061			
	4 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	5 Collection	15000	3500	400	400	4000	400	400	400		8500			
	6 Closing balance of arrears	—	667	66	970	—	128	122	109	—	4061			
II Revised Estimate for the Current year 1947-48	7 Opening balance of arrears	—	667	134	70	—	78	72	109	—	1129			
	8 New demand	12.000	2500	266	800	—	350	350	350	—	4616			
	9 Total	12.000	3167	400	870	—	428	422	459	—	5745			
	10 Remission							—	—	—				
	11 Collection	12.000	1500	200	300		250	250	300	000	13000			
	12 Closing balance of arrears	—	1667	200	570		178	172	159	—	9945			

As per estimates of expenditure for 1948-49

C Statement Showing details of estimates of Expenditure for 1948-49

A General Administration - 1. Deputy Commrs Offe	-	-	—	—	
2 Municipal Office Salary of Estt	1,400	600	1,000	450 12-0	
Vice-President allowance	360	360	360	-	
President's (non-official) allowance	600	—	—	-	As proposal has been made to have a non official President
(b) Travelling allowance	200	60	100	47 6-3	
(c) Contingencies	50	50	50	44 0-0	
(d) Furniture	250	100	250	90 4-0	
(e) Stationery supplied by Govt.	150	150	150	44 13 0	
(f) Purchase of Books & Journals	20	20	20		
Book binding charges	5	5	20		
Postage charges	5	5	5		
Telegram charges	5	-	-	141-0-0	
Printing charges	250	60	250		
Advertisement charges	100	25	100		
Clothing charges	100	60	100		
II Collection I(A) Octroi Estt (Permanent)	2508	1300	1660	1207-28	As it is resolved to have extra one manager + two peons
" (Temporary)	822	-	-	=	
Rewards for octroi Smuggling &c	20	20	50	-	
Contingencies	24	24	24	24-0-0	
Clothing Charges	100	25	100	-	
	6,969	2864	4,239	2149-4 11	

	6969		2864		1239		214-4-11		
2 Other receipts — Hotel tax	420		250		326		198-0-0		
Car numbering charges	25		7		25		-		
Bicycle Badges	25		12		25		-		
Painting door numbers	50		15		50		-		
3 Rents and other receipts	-		-				-		
4 Refunds	-		-		-		-		
III Pensionary Contributions	590		390		400		311-3-0		
Total A		8079		3538		5064		2538-9-11	
B. Public Safety — 1 Acquisition of land	1000		250		1000		-		
2 Electric Lighting charges	2665		2300		2400		2101-4-4		
3 Rewards for destruction of Sharks &c	25		5		25		-		
Castway and deporting Monkeys	100		50		100		29-1-0		
4 Misc — Town planning & Survey	400				250		-		Proposed for the Survey of Town
Total B		4190		2605		3775		2130-5-4	
C Public Works by P.W.D. 1 original works									
2 Repairs — Water Supply	2000		125		500		-		& cleaning the silt in the Water tank has been made
3 Establishment	-		-		-		-		
4 Tools and Plant	-		-		-		-		
Total C		2000		125		500			
D. Public Works by Contract — original	7450		-		-		-		Bus Stand, Road etc has to be Constructed
2 Repairs Roads other communications	3000		2000		2050		1090-0-0		Road Repairs of the town has to be Insisted
3 Compensation	-		-		-		-		
4 Tools & Plant	-		-		-		-		
5 Establishment charges for Repairs &c	-		-		-		-		
		10750		2000		2050		1090-0-0	
E. Public Health and Conservancy	-		-		-		-		
2 Conservancy Establishment Permanent (A)	4660		3000		3000		2602-7		Increase due to the increased Sale

III Vouchers Estimate for the current year 1947-48	13 Opening balance of arrears	—	975	55	41		95	95	58	[illegible]	1349					
	14 New demands	10,000	2500	266	800		350	350	350		4616					
	15 Total	10,000	3475	321	871		445	445	408		5965					
	16 Remission	—	—	—	—		—	—	—		—					
	17 Collection	10,000	3000	300	400		400	400	400	800	4900					
	18 Closing balance of arrears	—	475	21	471		45	45	8		1065					
IV Actuals for past year 1946-47	19 Opening balance of arrears	-	46843	5800	5010	-	7468	53133	92-0-5		79757					
	20 New demands	9314 69	[illegible] 050-8-0	2448	5700		25510 9	256-7-0	33210 0		31931 9					
	21 Total	9314 69	2518-153	302-80	10410-0	-	330-1-5	3104-3	42610-5		3990-7-4					
	22 Remission	—									—					
	23 Collection	9314 69	1851 114	169	3460		252-7-2	238-8 11	315-4-1	3460	2861-2-6					
	24 Closing balance of arrears	—	6673-4	133-8-0	70-4-0		77 10 3	71-144	108 12-4		11294-10					

President,
Town Municipal Council,
Frenchrocks

8 Statement showing the Variation in the Scale of establishments adopted in the budget Estimate for the year 1948-49 and that for 1947 48

Head of Account	Designation	For the year				Remarks for variation
		1947-48		1948-49		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	* Clerk	1	80	1	40	
	Clerk	-	-	1	50	Proposal is made as there is heavy work in the office
	Office Peon	1	14	1	14	
	Bill Collector	1	30	1	30	
	Octroi Head Munegar	1	25	1	20	
	Octroi Munegar	4	20	5	25	As the present establishment is insufficient to watch the octroi goods
	Octroi Peons	3	18	5	18	" " "
	Sanitary Inspector	1	80	1	80	
	Conservancy Daffedar	1	18	1	18	
	Sweepers	18	14	20	14	As the present establishment is insufficient
	Compost work Sweepers	2	14	2	14	

President,
Town Municipal Council,
Panchgani

Chairman
President
Town Municipal Co no 1
Fir al rocks

B Realizations under Special Acts —						
1 Pounds — Fines for cattle Trespass	300	300	200	180-2-0		
2. Sale of stray cattle.	50	25	50	41 5 0		
3 Other items — Feeding charges	35	30	35	11-8 0		
Total B		385	355	285	232 15 0	
C Revenue derived from Municipal property and powers apart from Taxation						
1 Rents on buildings (Vegetable market)	100					
2 Sale of lands, trees, Grass & other items	1,500	400	500	444-2-9		Proposed for the Construction and Fresh sales have been made and such lands vacated
3 Sale of manure, night soil etc (compost)	1,000	900	1,000	169-0-0		
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions						
6 Fees and revenue from cattle Shandy	1,000					
——— ,, — from Slaughter House	500	500	400	875-0-0		Bye laws is under preparation to commence on every Monday —
——— ,, — from Shanay Granted Stalls	2 000	1,850	2 000	1650-0-0		
7 ——— ,, — from Beef Stall		175	250			Suspended the sale of Beef Stall for the time being
——— ,, — from Mutton Stall	360	300	360			
8 Notice and warrant fees	10	5	10	8 Y-6		
9 License fees, firewood, charcoal etc	100	60	100	118-0-0		
10 Storage fees			100			
	6,570	4,190	4,720	3146 10 2 +118		

President
Town Municipal Co no 1

11 – Fines	6,570		4190		4,720		3,146-10-4 +118-0-0		
12 Interest on investments	250		–		–		–		
13 Land Revenue and Cesses	–		–		–		–		Interested on the National certificates
14 Revenue from Sewage farms	–		–		–		–		
15 Sale of unserviceable articles	50		25		50		35 23		
Total C		6,870		4,215		4,770		3299-12-7	
D Grants and Contrs – 1 From Government	–		–		–		–		
2 From District Funds	–		–		–		–		
3 From other Sources	–		–		–		–		
Total D		–		–		–			
E Miscellaneous – Recoveries on account of Service rendered to Private individuals	50		40		50	–	1-0-0		
2 Lapsed deposits	–		–		–		–		
3 Refunds and Recoveries (Municipal Funds)	10		10		10		79 4 0		
4 other items (eg Interest on SB etc.)	25		25		50		1-8-0		
Total E		85		75		110		81-12-0	
7 Public Debt – 1 Loans	10,450		10,450		10,450		–		
2 Deposits	250		100		750		1,324 40		
3 Advances	400		400		100		224 00		
4 other items			–		–		–	–	
Total Public Debt	–	11,100	– –	10,950	– –	11,300	–	1548-4-0	
Total Receipts	44,536		31,171		33 811			18518-14 10	

President,
Town Municipal Council,
Frenchrocks

7 Statement Showing the Public Works to be carried out during the year 1948-49

Head of account	Name of work	Amount of Estimate	Outlay		Grants for the ensuing year		Remarks
			Actual to the end of the previous year 48-49	Probable during the Current year 1947-48	Works in Progress	Works not Commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	1) Drainage Scheme of Frenchrocks Town	22700	Nil	Nil	Nil	(9080)/- 22200/-	As per Revised estimate 40% increase which amounts to 9080
	2) Improvement to water Supply	4950	Nil	Nil	Nil	4950/-	
	3) Sundry						
Public Works executed by the Civil Department	(1) Construction of Bus Stand with shelter						
	(2) Construction of 8 culverts						
	(3) Road Repairs at Harohalley	-	-	-	-	3000 / 7750	
	(4) Emg. Road Repairs in the Town						

President,
Town Municipal Council,
Frenchrocks

G Statement Showing the details of charges under medical relief for the year 1948 49

Details	Name and locality of Medical Institution																							
	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost Borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount
	—																							
There is a Local Fund Dispensary for which the municipality is paying an annual quota of ½ of the annual maintenance charges of the Dispensary — As detailed under the Head S. 3.c																								
There is a proposal to open a Womens Hospital in this town during the ensuing current year																								
Provision of Rs 3000/- P Annum has been made to the Maternity Home As the finances of the institution is very poor																								

President,
Town Municipal Council,
Francarocks

A – Abstract estimates of Revenue and Expenditure for the year 1948-49

Items	Estimate for the ensuing year 1948-49	Revised Estimate for the current year 1947-48	Sanctioned Estimate for the current year 1947-48	Accounts of past year 1946-47 (audited figures)	Difference between Columns 3 and 4	Difference between Columns 2 and 3	Items	Estimate for the ensuing year 1948-49	Revised estimate for the current year 1947-48	Sanctioned estimate for the current year 1947-48	Accounts of past year 1946-47 (audited figures)	Difference between Columns 10 and 11	Difference between Columns 9 and 11
Receipts –							Expenditure –						
A Municipal rates and taxes	26096	15576	16576	13386-3-3			A General Administration	8079	3538	5064	2538	8 11	
B Realization under Special acts	385	355	285	232-15-0			B Public Safety	4190	2605	3775	2180	5-4	
C Revenue derived from Municipal property and powers apart from Taxation	6870	4215	4770	3299-12-7			C Public works Carried out by P W D	2000	125	500	-		
							D do by other Dept	10450	2000	2050	1090	0-0	
D Grants of Contribution	-	-	-	-			E Public Health Convenience	15763	4496	12088	4777	5-4	
E Miscellaneous	85	75	110	81-12-0			F Public Instruction	745	645	990	339	2-4	
F Public Debt	11100	10950	11800	1568-4-0			G Contribution and Grants	360	360	370	231	12-0	
Total Receipts	44536	31171	33811	18578-14-10			H Miscellaneous	7610	4810	7310	4838	8 10	
Opening Balance	15680	7188	4104	7451-9-8			I Public Debt	1650	800	1850	2836	15 8	
Grand Total	60216	38359	37915	25970-8-6			Total Expenditure	51147	22679	33997	18782	10 5	
							Closing Balance –	9069	15680	3918	7187	14-1	
							Grand Total	60216	38359	37915	25970	8 6	

President,
Town Municipal Council,
Frenchrocks

President
Town Municipal Council
Frenchrocks

B Statement showing details of estimates of receipts for 1948-49

Items of Receipts	Estimate for the ensuing year 1948-49		Revised estimate for the Current year 1947-48		Sanctioned estimate for the Current year 1947-48		Accounts of past year 1946-47 (audited figure)		Explanation for variation between Columns 2 and 3*
Municipal Rates and Taxes—									
1 Octroi	15,000		12,000		10,000		9,314-6-9		
2 Taxes of building and lands	3,500		1,500		3,000		1851 11-4		
3 Taxes on Vehicles and Tolls	4,016		16		16		-		Rs 4000/ is Expected by the proposed taxes as bylaws are under preparation —
4 Taxes on Professions & trades	400				400		-		
5 Tolls House connection Water charges	1,000		750		1,000		708-0-0		
6 Water tax	400		250		400		252 Y-2		
7 Lighting tax	400		250		400		238 S 11		
8 Conservancy Education Cess	400		300		400		315 14-1		
9 Mohatarfa									
(a) Shop tax	400		300		400		346 6 0		
(b) Oil mill tax	50		-		100		- -		Expected collection in the ensuing year as proposal is being
(c) Cart tax	400		200		300		169-0-0		
10 Other taxes — (1) Cart numbering fees	30		10		30 100				
(2) Meter Hire	100		-		↗				As no meters were provided during Current year
Total A		26,096		15,576		16,546		13056 3-3	

A Statement showing the details of Establishments for the year 48-49

Head of account	Designation	Number	Rate of Salary	Total for each month	Total for the year	Remarks, sanctioning for the Scale of establishment entertained
1	2	3	4	5	6	7
	Clerk - 1	1	50-3-8	50	600	Salary of Establishment is as
	Clerk - 2	1	40 1 50	40	480	per the Scale of Revenue Departm
	Office peon	1	14 ½ 18	14	168	The Proposal Statement has been
	Pond Collector Vendor	1	30 2 45	30	360	Submitted to G.O. dt 4-48, to
	Octroi Head munegar	1	30 2-45	30	360	recommended for the sanction & no
	Octroi Munegar	5	25 1 30	125	1500	Sanction thus has been made th on
	Octroi peon	5	18 ½ 23	90	1080	
	Sanitary Inspector (General)	1	80-4-120	80	960	
	Conservancy Daffedar	1	18 ½ 23	18	216	
	Sweepers	20	14 ½ 18	280	3360	
	" (Compost work)	2	14 ½ 18	28	336	
		39		785	9420	

President,
Town Municipal Council,
Frenchrocks

I (a) Statement showing the details of balances and investments of the Town Municipal Council for the year 1947-48

Items	Opening balance for the Current year	Revised estimate of receipts for the Current year	Total	Revised estimates of Expenditure for the Current year	Revised estimate closing balance for the Current year	Remarks
1	2	3	4	5	6	7
Service Heads	27305	20221 3343	47,526	21879	25647	
Debt Heads	20117	10950	9.167	800	9967	
Total Cash Balance	7188	31171	38359	22679	15,680	
Details of Debt Heads						
(a) Loans	-	10450	10450	-	10450	
(b) Deposits	643	100	743	250	523	
(c) Advances	19956	400	20356	400	20256	
(d) Suspense Suspes	30	-	30		30	
(e) Stocks						
(f) Sinking Fund National Savings Certificates	5103	-	5103		5103	
(g) Public Improvement Trust Fund	4300		4300		4300	
(h) Drinking water wells Fund						
(i) Railway Cess						
(j) Investments						
(k) Other items	/					
Total Debt Heads	20117	10950	41917	950	9967	

President,
Town Municipal Council.

Statement showing the Value of Securities held by the Town Municipal Council, Frenchrocks during the year 1947-48

Description of Securities held	Number of bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate at which the Securities are sold	Amount realised	Loss or gain	Remarks
1	2	3	4	5	6	7	8	9	10
				Nil					No loans has made during the Year

Frenchrocks
D 2 6 48

President,
Town Municipal Council,
Frenchrocks

K Statement showing details of investments of the Municipal Council of Frenchrocks Town on the 1st July of the year to which the budget relates

Details of investments	Surplus Cash	Sinking Fund	Railway cess	other items (to be specified)
1 In Mysore Bank				
2 In Government Savings Bank	-Y1-5 8-			
3 In Government of India Securities on National Savings Certificate	5000-0-0			
4 In Government of Mysore Securities	-	-	-	
5 Other investments (Like details)				

President
Town

I. b. Statement showing loans raised and remaining undischarged by the Municipal Council of Frenchrocks Town Municipal Council on the 1st July of the year to which the budget relates.

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
1 - From Government				Govt. vide their order No. L 2431-34/ml III-39-32 dtd 29 have sanctioned a loan of Rs 10450/- as loan for the drainage Scheme for the same has to be [illegible] Treasury, as time was [illegible] the same has been submitted to Govt on 20.7.48
2 - On debenture from public				
3 - From other Local Bodies (to be specified)				
4 - From other Sources (to be detailed)				

Frenchrocks
Dt 2-6-48

President,
Town Municipal Council,
Frenchrocks

G B S App F VI—G 2]

SUBJECT

4 copies

Diary No of letter replied to 70/48 49

Section ML

File No 31-48

Serial No 4

General and Revenue Secretariat

( )

the *194*

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 10-8-48 194

Read— Letter No A S per 43/47-48 dated 25-6-48 from the D C Mandya District forwarding for sanction the budget estimates of the French Rocks Town Municipality for the year 1948-49

Signed by G Rao

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kannada Part?

Order thereon—No A 1332-3

10 8 48

The French Rocks Town Municipal Council anticipates an income of Rs 44,536/- during the year 48-49

The Receipts Side of the Budget is approved with the following modifications —

(P T O)

Budget Head	proposed by the Municipal Council	Approved by the Govt	Remarks
A 1- octroi	Rs 15,000/.	Rs 12 000/	Based on the provision for last year
A 3- Taxes on vehicles and tolls	Rs 4,016/	Rs 2 016/	provision Reduced pending the framing of bye-laws
A 8- Education Cess-	Rs 400/-	Nil-	Transferred to the Head H 4- other items
C. 2 - Sale of Trees-	Rs 1,500/	Rs 500/	Based on the Range Estimate for the previous year
6 - Fees and Revenue - from Cattle Shandy	Rs 1,000/	Nil-	Deleted for want of Sanction
H 4- Other items	Nil	Rs 400/-	Vide Contra entry against A 8.

List of Enclosures

The Municipal Council has provided for an Expenditure of Rs 51,147/ during the year 1948-49

The Expenditure side of the Budget is approved subject to the following modifications -

Copied by

Examined by

(P.T.O)

Budget Head		proposed by the Municipal Council	Saved by Govt	Remarks
A 11	Collection charges Establishment	Rs 822/-	nil.	Deleted as necessary provision has been made for permanent establishment and there is no need for the entertainment of any temporary establishment
C 2	Repairs	Rs 2,000/-	Rs 1000/-	Based on the saved estimates for the previous year
D 1-	Original works -	Rs 7,750/-	Rs 4750/-	Reduced Rupees the provision is considered high enough any work during saved during 47-48
F 10 -	Fairs and Festivals -	Rs 250/-	Rs 150/-	Based on saved estimate for the previous year

With the above modifications, the abstract figures of the budget would stand as follows —

Opening balance -		Rs 15679/-
Receipts	—	Rs 37,536/-
Total	-	Rs 53,215/-
Expenditure	-	Rs 46225/-
Closing Balance -		Rs 6,990/- ~~6,990~~

It is seen from the above figures

that the normal expenditure exceeds the
idea normal income the Municipal Council
Should find ways and means of
A1 augmenting the Resources & the
Municipality excluding the collection
of outstanding arrears for previous
Years which amount to Rs 4,445/
adequate
So that funds could be had to provide
necessary better amenities to the people
A The Budget Estimates are not accompanied by the Revised
Statements prescribed under the rules These shall be submitted
in future

Rev Secy to Govt
Dir. Mu 13/7/48

Pr Order

"To"
1) The Dy Commr, Mandya Dt. ✓
2) " Comptroller to Govt ✓

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ:-

Letter No.A5.Per.43/47-48 dated 25th June 1948 from the Deputy Commissioner, Mandya District, forwarding for sanction the budget estimates of the French Rocks Town Municipality for the year 1948-49.

ORDER NO. L. 1332-3/mh 31-48-4

Dated, Bangalore, the 10-8-48

The French Rocks Town Municipal Council anticipates an income of Rs.44,536/- during the year 1948-49.

The receipts side of the budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council. Rs	Approved by Government. Rs.	Remarks.
A1.Octroi	15,000/-	12,000/-	Based on the provision for last year.
A3.Taxes on vehicles and tolls.	4,016/-	2,016/-	Provision reduced pending the framing of the byelaws.
A8.Education Cess.	400/-	nil	Transferred to the Head F.4.Other items.
C2.Sale of lands.	1,500/-	500/-	Based on the sanctioned estimate for the previous year.
C6 Fees and Revenue from cattle shardy	1,000/-	nil	Deleted for want of sanction
F4.Other items	nil	400/-	Vide contra entry against A.8

The Municipal Council has provided for an expenditure of Rs.51,147 during the year 1948-49.

The expenditure side of the budget is approved subject to the following modifications.-

Budget Head.	Proposed by the Municipal Council. Rs.	Sanctioned by Govt. Rs.	Remarks.
A.ii. Collection Octroi Establishment	822/-	nil	Deleted as necessary provision has been made for permanent establishment and there is no need for the entertainment of any temporary establishment.
Repairs.	2,000/-	1,000/-	Based on the sanctioned estimates for the previous year.

D1. Original works	Rs.7,750/-	Rs.4,750/-	Reduced since the provision is considered higher without any work being sanctioned during 1947-8.
F10. Fairs and Festivals	" 250/-	" 150/-	Based on the sanctioned estimate for the previous year.

With the above modifications, the abstract figures of the budget would stand as follows.-

Opening balance	...	Rs.15,679/-
Receipts	...	" 37,536/-
	Total	Rs. 53,215/-
Expenditure	...	" 46,225/-
Closing balance.	...	Rs. 6,990/-

It is seen from the above figures that the normal expenditure exceeds the normal income. The Municipal Council should find ways and means of augmenting the resources of the Municipality including the collection of outstanding arrears for previous years which amount to Rs.4,445/- so that adequate funds could be had to provide better ~~xxxx~~ amenities to the people. The Budget Estimate are not accompanied by the several statements prescribed under the rules. These should be ~~immediately~~ invariably sent in future.

For Secretary to Government,
Revenue Department.

To

The Deputy Commissioner, Mandya District.

" Comptroller to Government.